

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 1,254 | 609.70 | 1 | 10,934 | 10,686.08 | 9 | 20,761.43 | 51.5% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,306.83 | 0.0% |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 1,254 | 609.70 | 1 | 10,934 | 10,686.08 | 9 | 23,068.26 | |
| LI % of Total | 1.3% | 2.1% | 1.5% | 1.1% | 4.0% | 1.4% | 12.7% | |
| Residential New Construction | 3,876 | 7,084.18 | 16 | 11,640 | 15,088.39 | 17 | 11,966.18 | 126.1% |
| Residential Conservation Service | 19,719 | 7,614.38 | 14 | 133,216 | 55,474.28 | 128 | 39,216.71 | 141.5% |
| Energy Star Lighting | 41,304 | 3,406.83 | 10 | 532,558 | 19,209.05 | 329 | 15,394.16 | 124.8% |
| Energy Star Appliance | 9,709 | 1,715.00 | 24 | 56,828 | 12,345.00 | 152 | 10,262.78 | 120.3% |
| Res Subtotal | 74,608 | 19,820.39 | 64 | 734,242 | 102,116.72 | 626 | 76,839.83 | |
| Res % of Total | 76.4% | 67.2% | 94.1% | 71.8% | 38.2% | 96.3% | 42.3% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,965.79 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 3,506.71 | 0.0% |
| C&I Small Retrofit | 21,832 | 8,498.16 | 2 | 53,558 | 20,127.01 | 10 | 36,196.98 | 55.6% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,709.15 | 0.0% |
| C&I Govt Small | 0 | 586.47 | 1 | 0 | 661.47 | 2 | 22,947.05 | 2.9% |
| C&I Govt Large | 0 | 0.00 | 0 | 216,733 | 132,934.00 | 2 | 13,089.87 | 1015.5% |
| C&I Products & Services | 0 | 0.00 | 0 | 7,752 | 664.29 | 1 | 1,119.61 | 59.3% |
| C&I Subtotal | 21,832 | 9,084.63 | 3 | 278,043 | 154,386.77 | 15 | 81,535.16 | |
| C&I % of Total | 22.3% | 30.8% | 4.4% | 27.2% | 57.8% | 2.3% | 44.9% | |
| Report Total | 97,694 | 29,514.72 | 68 | 1,023,219 | 267,189.57 | 650 | 181,443.25 | |
| Budget Comparison | | | | | 267,189.57 | | 181,443.25 | 147.3% |